

Comptes Annuels 2022

Nom: Samita

Forme juridique: ASBL / VZW

Adresse: Engreux 49G

Ville: Mabompre

Code postale: 6663

Pays: Belgique

URL: www.samita.be

Numéro d'enregistrement: 0607.989.367

État de l'actif Samita ASBL 2022

ACTIFS (Euro)		PASSIFS (Euro)	
Espèces		Dettes financières	
Compte d'épargne	70,903.25	Prêts aux membres	15,437.50
Compte courant	6,051.41		
Compte Paypal en euros	1,993.16		
Immobilier			
Terrain Engreux	55,000.00		
Total (Euro)	133,947.82	Total (Euro)	15,437.50
Différence Actifs - Passifs en euros		Résultats 2022 en euros	23,875.24
	118,510.32	Résultats 2021 en euros	94,635.08
		Total en euros	118,510.32

État des recettes et des dépenses Samita ASBL 2022

RECETTES (en euros)		DÉPENSES (en euros)	
Dons		Monastère général & iSangha	
Monastère général & iSangha	25,304.34	Monastère général & iSangha	12,945.66
Kutis	0.00	Kutis	3,890.43
Jardin	558.00	Jardin	664.32
Samita général	483.00	Divers	921.90
Nonnes	3,576.00	Nonnes	2,623.39
Donation pour le remboursement du prêt	2,250.00		
Événements	21,408.52	Événements	8,658.92
Total (Euro)	53,579.86	Total (Euro)	29,704.62
		Résultats 2022 en euros	23,875.24

COMPTE ANNUEL approuvé par l'assemblée générale du : 15/01/2023

Période des comptes annuels :

01/01/2022 - 31/12/2022

Notes to the Financial Statements 2022

Samita ASBL

Summary

In 2022 Samita ASBL made a net profit of 23875.24 euro which can be used for the funding of future projects, most notably the support of monastics at Tilorien Monastery and the organization of retreats.

As Samita ASBL works entirely on the basis of donations and volunteers the costs are relatively low; 29704.62 euro were used for the maintenance of Tilorien Monastery, the living expenses of resident monastics and lay guests and the organization of an external retreat.

Donations received in 2022 totaled 53579.86 euro.

Balance sheet

Credits

At the end of the day on 31st December 2022, the savings account held the amount of 70903.25 euro, the current account 6051.41 euro and the PayPal account 1993.16 euro.

As the Tilorien Monastery building was built under lease, Samita ASBL is only owner of the land at Engreux 49G, Mabompré. The building will become part of the estate of Samita ASBL in the year 2036. The purchase value of the land is listed here as the current value: 55000 euro.

Debits

The debit side of the balance sheet lists the interest-free loans that are still outstanding. These loans were given by our members and are repaid monthly by a kind donor so this is listed in the Profit and Loss Statement

Profit and Loss Statement

Tilorien Monastery

The iSangha has grown to a group of 25-30 people who come to the daily meditation sittings on Zoom regularly. Together with the regular donations for the support of

Tilorien Monastery and the people who come in person, the donations from this group comprise the largest part of the monastery income in 2022, namely 25304 euro.

The maintenance of Tilorien Monastery and the iSangha cost 12946 euro in 2022. This includes gas, water and electricity as well as other maintenance to buildings and food for monastics and lay guests.

In 2022, no donations were received for the building of kutis. No more fundraising has been done because no more kutis will be built in the foreseeable future. We did however install solar panels to the cost of 3890 euro.

558 euro was received in donations for the maintenance of the garden due to a fundraising that was done to plant more plants on the slope. This project will continue in 2023. The project has cost slightly more than the donations received, namely 664 euro.

Samita general

The Samita general account received 483 euro in donations, which was mainly for the maintenance of the newsletter. The newsletter and websites in total cost 922 euro.

Monastics

A total of 3576 euro was received in donations for the support of monastics. This included the support of Ani Tenzin Wangmo in Slovenia. This support was for medicines, travel expenses and extraordinary expenses like glasses and telephone for Ani Wangmo. A total of 2623 euro was used.

Donations for loan repayment

A donor annually repays the loans of Samita ASBL to the amount of 2250 euro yearly.

Retreats

In 2022 we hosted a retreat with Ajahn Brahmali in Recogne near Tilorien Monastery. The donations received for this retreat were 21409 euro while we had a total of costs of 8659 euro for the rent of the retreat venue and the food for the participants as well as other expenses like travel for Ajahn Brahmali.