

Comptes Annuels 2023			
Nom: Samita	Forme juridique: ASBL / VZW		
Adresse: Engreux 49G			
Ville: Mabompre	Code postale: 6663		
Pays: Belgique			
URL: www.samita.be	Numéro d'enregistremen t: 0607.989.367		
État de l'actif Samita ASBL 2023			
ACTIFS (Euro)		PASSIFS (Euro)	
Espèces		Dettes financières	
Compte d'épargne	77,717.45	Prêts aux membres	13,187.50
Compte courant	2,733.40		
Compte Paypal en euros	2,549.27		
Immobilier			
Terrain Engreux	55,000.00		
Total (Euro)	138,000.12	Total (Euro)	13,187.50
Différence Actifs - Passifs en euros	124,812.62	Résultats 2023 en euros	6,302.30
		Résultats 2015-2022 en euros	118,510.32
		Total en euros	124,812.62
État des recettes et des dépenses Samita ASBL 2023			
RECETTES (en euros)		DÉPENSES (en euros)	
Dons			
Monastère général & iSangha	22,000.53	Monastère général & iSangha	13,738.54
Kutis	0.00	Kutis	747.93
Jardin	0.00	Jardin	700.24
Samita général	907.76	Divers	1,549.37
Nonnes	5,677.90	Nonnes	7,552.81
Donation pour le remboursement du prêt	2,250.00		
Événements extérieurs	0.00	Événements extérieurs	245.00
Total (Euro)	30,836.19	Total (Euro)	24,533.89
		Résultats 2023 en euros	6,302.30
COMPTE ANNUEL approuvé par l'assemblée générale du :		05/05/2024	
Période des comptes annuels :	01/01/2023 -	31/12/2023	

Notes to the Financial Statements 2023

Samita ASBL

Summary

In 2023 Samita ASBL made a net profit of 6302 euro which can be used for the funding of future projects, most notably the support of monastics at Tilorien Monastery and the organization of retreats.

As Samita ASBL works entirely on the basis of donations and volunteers the costs are relatively low; 24533 euro were used for the maintenance of Tilorien Monastery, the living expenses of resident monastics and lay guests and the organization of several events at Tilorien Monastery.

Donations received in 2023 totaled 30836 euro.

Balance sheet

Credits

At the end of the day on 31st December 2023, the savings account held the amount of 77717 euro, the current account 2733 euro and the PayPal account 2549 euro.

As the Tilorien Monastery building was built under lease, Samita ASBL is only owner of the land at Engreux 49G, Mabompré. The building will become part of the estate of Samita ASBL in the year 2036. The purchase value of the land is listed here as the current value: 55000 euro.

Debits

The debit side of the balance sheet lists the interest-free loans that are still outstanding. These loans were given by our members and are repaid monthly by a kind donor so this is listed in the Profit and Loss Statement

Profit and Loss Statement

Tilorien Monastery

The iSangha has grown to a group of around 30 people who come to the daily meditation sittings on Zoom regularly. Together with the regular donations for the support of Tilorien Monastery and the people who come in person, the donations from this group comprise the largest part of the monastery income in 2023, namely 22000 euro.

The maintenance of Tilorien Monastery and the iSangha cost 13738 euro in 2022. This includes gas, water and electricity as well as other maintenance to buildings and food for monastics and lay guests/volunteers.

In 2023, no donations were received for the building of kutis. No more fundraising has been done because no more kutis will be built in the foreseeable future. We did however spend 747 euro for miscellaneous maintenance work.

In 2022 a project was started for planting on the slope. 700 euro were spent on this and the general maintenance of the garden.

Samita general

The Samita general account received 907 euro in donations, which was mainly for the maintenance of the newsletter. The various expenditures on the Samita general account totalled 1549 euro. Of this 405 euro was spent in the printing of booklets and a further 150 in payment of copyright for a picture that was used on our website in 2020. The other expenditures were for the newsletter and website and general running costs of the ASBL.

Monastics

A total of 5677 euro was received in donations for the support of monastics. For the largest part this included the sponsorship and support of Ani Tenzin Wangmo in India by a kind donor, which Samita helped to facilitate.

A total of 7552 euro was used, both for Ani Tenzin Wangmo and for travel and healthcare expenses of Ven. Vimala.

Donations for loan repayment

A donor annually repays the loans of Samita ASBL to the amount of 2250 euro yearly.

External events

In 2023 no external events were organised and all events were organised in Tilorien Monastery. Only 245 euro was spent for the rent of accommodation for a retreat in January 2024.